

City of Alameda Ferry Services

City Manager: Mr. James Flini  
(510) 748-4505

General Information				Financial Information				Summary of Operating Expenses			
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Salary, Wages and Benefits			
San Francisco-Oakland, CA				Sources of Operating Funds Expended				Materials and Supplies			
Square Miles	527	Service Consumption		3,286,708	Fare Revenues	( 52%)	\$2,056,864	Purchased Transportation		3,489,158	
Population	3,228,605	Annual Passenger Miles		532,208	Local Funds	( 48%)	1,913,715	Other Operating Expenses		286,595	
Population Ranking out of 465 UZAs	12	Annual Unlinked Trips		1,659	State Funds	( 0%)	0	Total Operating Expenses		\$3,970,580	
Other UZAs Served		Average Weekday Unlinked Trips		1,617	Federal Assistance	( 0%)	0	Reconciling Cash Expenditures		\$0	
Service Area Statistics				Other Funds							
Square Miles	22	Service Supplied		753	Total Operating Funds Expended		\$3,970,579				
Population	72,500	Annual Vehicle Revenue Miles		62,773 Q	Sources of Capital Funds Expended						
				5,869	Local funds	( 73%)	\$2,690,866				
				3	State Funds	( 1%)	49,551				
				5	Federal Assistance	(25%)	922,449				
				1	Other Funds	( 0%)	0				
				Total Capital Funds Expended		\$3,662,866					